

# RPG LIFE SCIENCES LIMITED

Regd. Office: RPG House, 463, Dr. Annie Besant Road,  
Worli, Mumbai 400 030.



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2011

(Rs in lakhs)

	PARTICULARS	Quarter ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited		Audited
1.	(a) Gross Sales	5,211	3,880	18,904
	(b) Less: Excise Duty on Sales	159	96	485
	(c) Net Sales	5,052	3,784	18,419
	(d) Other Operating Income	87	119	332
2.	Total	5,139	3,903	18,751
3.	Expenditure			
	(a) (Increase)/decrease in stock-in-trade and work-in-progress	(226)	(198)	(957)
	(b) Consumption of raw materials	1,250	908	4,500
	(c) Purchase of traded goods	294	225	1,429
	(d) Employees cost	1,126	796	4,024
	(e) Depreciation	248	228	952
	(f) Other expenditure	1,744	1,291	6,480
	(g) Total	4,436	3,250	16,428
4.	Profit from Operations before Other Income and Interest	703	653	2,323
5.	Other Income	2	1	2
6.	Profit before Interest	705	654	2,325
7.	Interest	141	149	578
8.	Profit from Ordinary Activities before Taxation	564	505	1,747
9.	Tax Expense			
	- Current Tax	148	110	388
	- Deferred Tax	15	28	88
10.	Net Profit for the period	401	367	1,271
11.	Paid-up equity share capital (Face value Rs. 8 each)	1,323	1,206	1,323
12.	Reserves (excluding Revaluation Reserves)			6,161
13.	Earnings Per Share (EPS)			
	Basic	2.43	2.43	8.04
	Diluted	2.42	2.22	7.69
14.	Public shareholding			
	- Number of shares	7,934,286	8,087,900	8,066,291
	- Percentage of Shareholding	47.98	53.67	48.78
15.	Promoters and promoter group Shareholding			
	(a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	(b) Non-encumbered			
	- Number of shares	8,600,955	6,980,950	8,468,950
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	52.02	46.33	51.22

### Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 28<sup>th</sup> July, 2011.
- The results for the quarter ended 30<sup>th</sup> June, 2011 have been subjected to limited review by the statutory auditors of the company.
- The company is exclusively engaged in pharmaceuticals segment.
- During the quarter, 3 investor complaints were received and resolved. No complaints were pending either at the beginning or at the end of the quarter.
- The company continues to invest strongly in strengthening of the field force, expansion of the product portfolio and building of brands to gain market share.
- Figures for the prior periods have been regrouped where necessary.

For RPG Life Sciences Limited

Place : Mumbai

Ajit Singh Chouhan  
Managing Director

Date : July 28, 2011

