

# RPG LIFE SCIENCES LIMITED

Regd. Office: RPG House, 463, Dr. Annie Besant Road,  
Worli, Mumbai 400 030.



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2011

(Rs. in lakhs)

PARTICULARS	Quarter ended			Nine Months ended		Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Unaudited			Unaudited		Audited
1. (a) Gross Sales	4,784	5,292	4,472	15,287	13,542	18,904
(b) Less: Excise Duty on Sales	154	174	135	487	355	485
(c) Net Sales	4,630	5,118	4,337	14,800	13,187	18,419
(d) Other Operating Income	77	106	22	270	213	332
2. Total	4,707	5,224	4,359	15,070	13,400	18,751
3. Expenditure						
(a) (Increase)/decrease in stock-in-trade and work-in-progress	114	(222)	(427)	(334)	(762)	(957)
(b) Consumption of raw materials	955	1,329	1,219	3,534	3,330	4,500
(c) Purchase of traded goods	298	249	433	841	988	1,429
(d) Employees cost	1,268	1,381	1,026	3,775	2,969	4,024
(e) Depreciation	258	256	239	762	705	952
(f) Other expenditure	1,618	1,860	1,638	5,222	4,593	6,480
(g) Total	4,511	4,853	4,128	13,800	11,823	16,428
4. Profit from Operations before Other Income and Interest	196	371	231	1,270	1,577	2,323
5. Other Income	-	-	-	2	2	2
6. Profit before Interest	196	371	231	1,272	1,579	2,325
7. Interest	167	147	137	455	432	578
8. Profit from Ordinary Activities before Taxation	29	224	94	817	1,147	1,747
9. Tax Expense						
- Current Tax	(36)	(10)	(12)	102	240	388
- Deferred Tax	19	27	25	61	68	88
10. Net Profit for the period	46	207	81	654	839	1,271
11. Paid-up equity share capital (Face value Rs. 8 each)	1,323	1,323	1,323	1,323	1,323	1,323
12. Reserves (excluding Revaluation Reserves)						6,161
13. Earnings Per Share (EPS)						
Basic	0.28	1.25	0.49	3.96	5.40	8.04
Diluted	0.28	1.25	0.49	3.95	5.08	7.69
14. Public shareholding						
- Number of shares	7,770,593	7,844,292	8,066,291	7,770,593	8,066,291	8,066,291
- Percentage of Shareholding	46.99	47.44	48.78	46.99	48.78	48.78
15. Promoters and promoter group Shareholding						
(a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b) Non-encumbered						
- Number of shares	8,764,648	8,690,949	8,468,950	8,764,648	8,468,950	8,468,950
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	53.01	52.56	51.22	53.01	51.22	51.22

### Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 23<sup>rd</sup> January, 2012.
- The results for the quarter ended 31<sup>st</sup> December, 2011 have been subjected to limited review by the statutory auditors of the company.
- The company is exclusively engaged in pharmaceuticals segment.
- During the quarter, 7 investor complaints were received and resolved. No complaints were pending either at the beginning or at the end of the quarter.
- The company continues to invest strongly in strengthening of the field force, expansion of the product portfolio and building of brands to gain market share.
- Figures for the prior periods have been regrouped where necessary.

For RPG Life Sciences Limited

Ajit Singh Chouhan  
Managing Director

Place : Mumbai

Date : 23<sup>rd</sup> January, 2012

