

# RPG LIFE SCIENCES LIMITED

Regd. Office: CEAT Mahal, 463, Dr. Annie Besant Road,  
Worli, Mumbai - 400 030.



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2010.

(Rs in lacs)

PARTICULARS	Quarter ended		Nine Months ended		Year ended
	31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.3.2010
	Unaudited		Unaudited		Audited
1. (a) Gross Sales	4,472	3,583	13,542	11,846	16,399
(b) Less: Excise Duty on Sales	135	80	355	300	414
(c) Net Sales	4,337	3,503	13,187	11,546	15,985
(d) Other Operating Income	22	75	213	216	321
2. Total	4,359	3,578	13,400	11,762	16,306
3. Expenditure					
(a) (Increase)/decrease in stock-in-trade and work-in-progress	(427)	(22)	(762)	(360)	(143)
(b) Consumption of raw materials	1,219	900	3,330	3,120	4,096
(c) Purchase of traded goods	433	210	988	528	699
(d) Employees cost	1,026	760	2,969	2,259	3,005
(e) Depreciation	239	228	705	695	918
(f) Other expenditure	1,638	1,219	4,593	3,981	5,466
(g) Total	4,128	3,295	11,823	10,223	14,041
4. Profit from Operations before Other Income and Interest	231	283	1,577	1,539	2,265
5. Other Income	-	-	2	4	4
6. Profit before Interest	231	283	1,579	1,543	2,269
7. Interest	137	212	432	626	814
8. Profit from Ordinary Activities before Tax	94	71	1,147	917	1,455
9. Tax Expense					
- Current Tax	(12)	(1)	240	88	263
- Deferred Tax	25	21	68	123	112
10. Net Profit for the period	81	51	839	706	1,080
11. Paid-up equity share capital (Face value Rs. 8 each)	1,323	1,150	1,323	1,150	1,206
12. Reserves (excluding Revaluation Reserves)					5,152
13. Earnings Per Share (EPS)					
Basic	0.49	0.35	5.40	4.91	7.51
Diluted	0.49	0.31	5.08	4.28	6.54
14. Public shareholding					
- Number of shares	8,066,291	8,087,900	8,066,291	8,087,900	8,087,900
- Percentage of Shareholding	48.78	56.29	48.78	56.29	53.67
15. Promoters and promoter group Shareholding					
(a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
(b) Non-encumbered					
- Number of shares	8,468,950	6,280,950	8,468,950	6,280,950	6,980,950
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	51.22	43.71	51.22	43.71	46.33

### Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 17<sup>th</sup> January, 2011.
- The results for the quarter ended 31<sup>st</sup> December, 2010 have been subjected to limited review by the statutory auditors of the company.
- The company is exclusively engaged in pharmaceuticals segment.
- During the quarter, 4 investor complaints were received and resolved. No complaints were pending either at the beginning or at the end of the quarter.
- The company has issued and allotted 28,391 equity shares under the ESOP Scheme of the company on 1<sup>st</sup> November, 2010.
- Figures for the prior periods have been regrouped where necessary.

For RPG Life Sciences Limited

Ajit Singh Chouhan  
Managing Director

Place : Mumbai

Date : 17<sup>th</sup> January, 2011

