

**RPG LIFE SCIENCES LIMITED**

Regd. Office: RPG House, 463, Dr. Annie Besant Road, Worli, Mumbai 400 030

(Rs. in Lakhs)

**Statement of Financial Results for the quarter ended 30th June 2023**

Particulars	Quarter ended			Year ended
	30-Jun-23	31-Mar-23	30-Jun-22	31-Mar-23
	(Unaudited)	(Audited) (Refer Note 3)	(Unaudited)	(Audited)
1 Revenue from Operations	14,778	11,849	12,893	51,281
2 Other Income	181	184	122	480
<b>3 Total Income</b>	<b>14,959</b>	<b>12,033</b>	<b>13,015</b>	<b>51,761</b>
<b>4 Expenses</b>				
(a) Cost of Materials Consumed	3,047	2,242	2,126	8,612
(b) Purchases of Stock-in-Trade	1,666	2,026	2,012	9,205
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	305	(319)	216	(730)
(d) Employee Benefits Expense	3,279	3,377	2,708	11,706
(e) Finance Costs	7	5	11	31
(f) Depreciation and Amortisation Expense	421	389	383	1,550
(g) Other Expenses	3,257	2,932	3,047	12,219
<b>Total Expenses</b>	<b>11,982</b>	<b>10,652</b>	<b>10,503</b>	<b>42,593</b>
<b>5 Profit before tax (3-4)</b>	<b>2,977</b>	<b>1,381</b>	<b>2,512</b>	<b>9,168</b>
6 Income tax expenses				
a. Current Tax	792	369	658	2,435
b. Deferred Tax	(25)	(23)	33	(31)
<b>7 Profit for the period (5-6)</b>	<b>2,210</b>	<b>1,035</b>	<b>1,821</b>	<b>6,764</b>
<b>8 Other Comprehensive Income</b>				
(i) Items that will not be reclassified to Profit or Loss	2	36	(9)	9
(ii) Income tax relating to items that will not be reclassified to Profit or Loss	(1)	(9)	2	(2)
<b>Other Comprehensive Income Net of Tax</b>	<b>1</b>	<b>27</b>	<b>(7)</b>	<b>7</b>
<b>9 Total Comprehensive Income for the period (7+8)</b>	<b>2,211</b>	<b>1,062</b>	<b>1,814</b>	<b>6,771</b>
10 Paid-up Equity Share Capital (Face Value of the share - Rs. 8/- each)	1,323	1,323	1,323	1,323
11 Other Equity				29,437
12 Earnings per Share (of Rs. 8/- each) (not annualised for the quarter):				
(a) Basic	13.36	6.26	11.01	40.90
(b) Diluted	13.36	6.26	11.01	40.90

**Notes:**

- The above Unaudited Financial Results have been reviewed and recommended by the Audit Committee and have been approved by the Board of Directors at their respective meetings held on July 28, 2023.
- The Company operates in only one reportable business segment i.e., Pharmaceuticals.
- The figure of above quarter ended 31 March, 2023 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year-to-date figures upto 31 December, 2022, which were subject to limited review.
- During the quarter ended 30th June 2022, The Company exercised the option of lower tax rate under section 115 BAA of the Income Tax Act , 1961 as introduced by the Taxation Laws (Amendment ) Act, 2019 effective April 01, 2022. Accordingly Company has adopted the new tax rate of 25.17% which has resulted in a reversal of deferred tax balance of Rs 46 lakhs on account of remeasurement of deferred tax balance as at 31st March, 2022.
- Previous period's figures have been regrouped/reclassified wherever necessary.

For RPG Life Sciences Limited

Yugal Sikri  
Managing Director  
Mumbai, July 28, 2023