

RPG LIFE SCIENCES LIMITED

Regd. Office: RPG House, 463, Dr. Annie Besant Road, Worli, Mumbai 400 030.



PART I (Rs. in lakhs)

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2013

PARTICULARS	3 months ended	3 months ended	3 months ended	6 months ended	6 months ended	Year ended
	30.9.2013	30.6.2013	30.9.2012	30.9.2013	30.9.2012	31.3.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of Excise Duty)	6,055	6,290	5,706	12,345	11,178	21,621
(b) Other Operating Income	106	128	127	234	234	543
Total Income from Operations (Net)	6,161	6,418	5,833	12,579	11,412	22,164
2. Expenses						
(a) Cost of Materials Consumed	1,815	1,910	1,553	3,725	2,908	5,479
(b) Purchases of Stock-in-Trade	617	449	685	1,066	1,044	1,880
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(542)	(350)	(378)	(892)	(198)	285
(d) Employee Benefits Expense	1,740	1,472	1,551	3,212	2,778	5,520
(e) Depreciation and Amortisation Expense	263	254	240	517	477	987
(f) Other Expenses	2,157	2,095	1,973	4,252	3,775	7,393
Total Expenses	6,050	5,830	5,624	11,880	10,784	21,544
3. Profit from Operations before Other Income, Finance Costs and Exceptional Items	111	588	209	699	628	620
4. Other Income	85	84	16	169	50	178
5. Profit from Ordinary Activities before Finance Costs and Exceptional Items	196	672	225	868	678	798
6. Finance Costs	26	161	174	187	342	744
7. Profit from Ordinary Activities after Finance Costs but before Exceptional Items	170	511	51	681	336	54
8. Exceptional Items	-	6,426	-	6,426	-	-
9. Profit from Ordinary Activities before Tax	170	6,937	51	7,107	336	54
10. Tax Expense/(Credit) (including Deferred Tax)	(54)	1,468	20	1,414	26	(387)
11. Net Profit for the period	224	5,469	31	5,693	310	441
12. Paid-up Equity Share Capital (Face Value Rs. 8 each)	1,323	1,323	1,323	1,323	1,323	1,323
13. Reserves excluding Revaluation Reserves (as per last audited Balance Sheet)						6,300
14. Earnings per Share (of Rs. 8 each) (not annualised):						
(a) Basic	1.36	33.07	0.18	34.43	1.87	2.67
(b) Diluted	1.36	33.07	0.18	34.43	1.87	2.67

PART II

SELECT INFORMATION FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2013

PARTICULARS	3 months ended	3 months ended	3 months ended	6 months ended	6 months ended	Year ended
	30.9.2013	30.6.2013	30.9.2012	30.9.2013	30.9.2012	31.3.2013
A PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	7,196,344	7,196,344	7,196,344	7,196,344	7,196,344	7,196,344
- Percentage of Shareholding	43.52	43.52	43.52	43.52	43.52	43.52
2. Promoters and Promoter Group Shareholding						
(a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total Share Capital of the company)	-	-	-	-	-	-
(b) Non-Encumbered						
- Number of Shares	9,338,897	9,338,897	9,338,897	9,338,897	9,338,897	9,338,897
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share Capital of the company)	56.48	56.48	56.48	56.48	56.48	56.48

PARTICULARS	3 months ended
	30.9.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	15
Disposed of during the quarter	15
Remaining unsolved at the end of the quarter	-

Notes:

1. Standalone Statement of Assets and Liabilities

PARTICULARS	(Rs. in lakhs)	
	As at	As at
	30.9.2013	31.3.2013
A EQUITY AND LIABILITIES		
1. Shareholders' Funds		
(a) Share Capital	1,323	1,323
(b) Reserves and Surplus	11,993	6,300
Sub-total - Shareholders' Funds	13,316	7,623
2. Non-Current Liabilities		
(a) Long-term Borrowings	33	1,052
(b) Deferred Tax Liabilities (Net)	482	294
(c) Other Long-term Liabilities	725	725
(d) Long-term Provisions	125	125
Sub-total - Non-Current Liabilities	1,365	2,196
3. Current Liabilities		
(a) Short-term Borrowings	1,355	3,709
(b) Trade Payables	4,105	4,333
(c) Other Current Liabilities	551	2,401
(d) Short-term Provisions	851	314
Sub-total - Current Liabilities	6,862	10,757
TOTAL - EQUITY AND LIABILITIES	21,543	20,576
B ASSETS		
1. Non-Current Assets		
(a) Fixed Assets	10,465	10,418
(b) Long-term Loans and Advances	549	180
(c) Other Non-Current Assets	63	55
Sub-total - Non-Current Assets	11,077	10,653
2. Current Assets		
(a) Inventories	3,979	2,937
(b) Trade Receivables	5,450	4,874
(c) Cash and Bank Balances	59	78
(d) Short-term Loans and Advances	978	1,193
(e) Other Current Assets	-	841
Sub-total - Current Assets	10,466	9,923
TOTAL - ASSETS	21,543	20,576

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 18th October, 2013.
- The results for the quarter ended 30th September, 2013 have been subjected to limited review by the statutory auditors of the company.
- The company is exclusively engaged in the pharmaceuticals segment.
- Exceptional Items for the six months ended 30th September, 2013 comprise of profit of Rs. 6184 lakhs on sale of a portion of leasehold land and building thereon and the company's share of interest income of Rs. 242 lakhs earned on the sale consideration deposited by the buyer in an escrow account, jointly held in the name of the company and the buyer, till the execution of the sale deed. The amount of sale consideration and the company's share of interest income lying in the escrow account has been transferred to the company on 6th June, 2013, the date of execution of the sale deed.
- Figures for the prior periods have been regrouped where necessary.

For RPG Life Sciences Limited

Ajit Singh Chouhan
Managing Director

Mumbai, 18th October, 2013