

**RPG LIFE SCIENCES LIMITED**

Regd. Office: RPG House, 463, Dr. Annie Besant Road, Worli, Mumbai 400 030

(Rs. in Lakhs)

**Statement of Financial Results for the quarter ended 30th June 2021**

Particulars	Quarter ended			Year ended
	30-Jun-21	31-Mar-21	30-Jun-20	31-Mar-21
	(Unaudited)	(Audited) (Refer Note 2)	(Unaudited)	(Audited)
1 Revenue from Operations	10,813	9,276	9,165	38,914
2 Other Income	41	30	45	91
3 <b>Total Income</b>	<b>10,854</b>	<b>9,306</b>	<b>9,210</b>	<b>39,005</b>
4 <b>Expenses</b>				
(a) Cost of Materials Consumed	2,087	1,806	1,914	8,575
(b) Purchases of Stock-in-Trade	1,484	1,205	1,505	5,036
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(76)	252	(492)	(501)
(d) Employee Benefits Expense	2,360	2,280	2,308	9,466
(e) Finance Costs	13	9	31	79
(f) Depreciation and Amortisation Expense	396	392	416	1,647
(g) Other Expenses	2,663	2,467	2,245	9,345
<b>Total Expenses</b>	<b>8,927</b>	<b>8,411</b>	<b>7,927</b>	<b>33,647</b>
5 <b>Profit before tax (3-4)</b>	<b>1,927</b>	<b>895</b>	<b>1,283</b>	<b>5,358</b>
6 Income tax expenses				
a. Current Tax	578	295	411	1,715
b. Deferred Tax	(9)	(92)	(34)	(357)
7 <b>Profit for the period (5-6)</b>	<b>1,358</b>	<b>692</b>	<b>906</b>	<b>4,000</b>
8 <b>Other Comprehensive Income</b>				
(i) Items that will not be reclassified to Profit or Loss	(4)	2	(6)	(16)
(ii) Income tax relating to items that will not be reclassified to Profit or Loss	1	(1)	2	4
<b>Other Comprehensive Income Net of Tax</b>	<b>(3)</b>	<b>1</b>	<b>(4)</b>	<b>(12)</b>
9 <b>Total Comprehensive Income for the period (7+8)</b>	<b>1,355</b>	<b>693</b>	<b>902</b>	<b>3,988</b>
10 Paid-up Equity Share Capital (Face Value of the share - Rs. 8/- each)	1,323	1,323	1,323	1,323
11 Other Equity				20,322
12 Earnings per Share (of Rs. 8/- each) (not annualised for the quarter):				
(a) Basic	8.21	4.18	5.48	24.19
(b) Diluted	8.21	4.18	5.48	24.19

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 28, 2021.
- Figures for the quarter ended March 31, 2021 are the balancing figures between audited figures in respect of the full financial year ended on that date and the published year to date figures upto the end of the third quarter of the said financial year. Also the figures upto the end of the third quarter had only been subjected to limited review.
- The Company operates in only one reportable business segment i.e., Pharmaceuticals.

For RPG Life Sciences Limited

Yugal Sikri  
Managing Director  
Mumbai, July 28, 2021