

(Rs. in Lakhs)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2021

Particulars	Quarter ended			Nine months ended		Year ended
	31-12-2021	30-09-2021	31-12-2020	31-12-2021	31-12-2020	31-03-2021
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Revenue from Operations	11,558	11,265	10,760	33,636	29,638	38,914
2 Other Income	61	71	12	173	61	91
3 Total Income (1+2)	11,619	11,336	10,772	33,809	29,699	39,005
4 Expenses						
(a) Cost of Materials Consumed	2,526	1,899	2,175	6,512	6,769	8,575
(b) Purchases of Stock-in-Trade	2,530	2,217	1,517	6,231	3,831	5,036
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(1,433)	(673)	131	(2,182)	(753)	(501)
(d) Employee Benefits Expense	2,556	2,577	2,437	7,493	7,186	9,466
(e) Finance Costs	16	17	16	46	70	79
(f) Depreciation and Amortisation Expense	393	399	419	1,188	1,255	1,647
(g) Other Expenses	2,969	2,665	2,370	8,297	6,878	9,345
Total Expenses	9,557	9,101	9,065	27,585	25,236	33,647
5 Profit before tax (3-4)	2,062	2,235	1,707	6,224	4,463	5,358
6 Income tax expenses						
a. Current Tax	618	670	536	1,866	1,420	1,715
b. Deferred Tax	(19)	(10)	(116)	(38)	(265)	(357)
7 Profit for the period (5-6)	1,463	1,575	1,287	4,396	3,308	4,000
8 Other Comprehensive Income						
(i) Items that will not be reclassified to Profit or Loss	(4)	(4)	(6)	(12)	(18)	(16)
(ii) Income tax relating to items that will not be reclassified to Profit or Loss	1	1	2	3	5	4
Other Comprehensive Income Net of Tax	(3)	(3)	(4)	(9)	(13)	(12)
9 Total Comprehensive Income for the period (7+8)	1,460	1,572	1,283	4,387	3,295	3,988
10 Paid-up Equity Share Capital (Face Value Rs. 8 each)	1,323	1,323	1,323	1,323	1,323	1,323
11 Other Equity						20,322
12 Earnings per Share (of Rs. 8 each) (not annualised for the quarter):						
(a) Basic (in Rs.)	8.85	9.52	7.78	26.58	20.00	24.19
(b) Diluted (in Rs.)	8.85	9.52	7.78	26.58	20.00	24.19

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 25, 2022.
- The Company operates in only one reportable business segment i.e., Pharmaceuticals.

For RPG Life Sciences Limited

Yugal Sikri
Managing Director
Mumbai, January 25, 2022